

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1. Name of the College/Institute: Dr. J. J. Magdum Trust's Dr. J. J. Magdum Pharmacy College, JAYSINGPUR, TAL-SHIROL, DIST-KOLHAPUR				
Code: DPH6483				
Stream: PH				
Year: 2025-26				
Location: GAT NO. 73/A-1, SHIROL-WADI ROAD, JAYSINGPUR - 416101, TAL-SHIROL, DIST-KOLHAPUR				
2. Academic Year				
	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-25	Approved	76332	8168	84500
Fee for Academic Year 2023-24	Approved	71688	7312	79000
Fee for Academic Year 2022-23	Approved	63521	6479	70000
Fee for Academic Year 2021-22	Approved	63636	6364	70000
Fee for Academic Year 2020-21	Approved	63636	6364	70000
Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 109260			
c) Year of recognition by respective council/Government :	2020			
3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	29745737	69826
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	103000	242
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>29848737</b>	<b>70067</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	4329178	10162
4.2.1	a) Less income	174322	409
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>34003593</b>	<b>79821</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (680072) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>34003593</b>	<b>79821</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3400359	7982
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1560765	3664
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5164
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	881033	2068
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>42045750</b>	<b>98699</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(336+15+39+0+36+0) (Excluding TFWS, J&K, and Repeaters)	426	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	426	

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	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	
4.9	Per Student Fee (4.5/4.8)	0
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98699
4.10	Development fee (10% of 4.9.1)	98699
4.10.1	Total fee (4.9.1 + 4.10)	9870
	Credit for accreditation/quality improvement etc	108569
4.10.2	NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 494 Research Publications in international journals & Patents - 0.30 per faculty per year - Add = 197 Placement of students - 11% - Add = 0	691
4.10.3	Total Development Fee (4.10 + 4.10.2-(10561)) or Limited 15% of Tuition Fee(4.9.1- (14805)) whichever is less.	10561
4.10.4	Total Fee (4.9.1 + 4.10.3)	109260


## Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	170122
2	L.C. (Leaving Certificate) Fees Income	200
3	Admission Cancellation Fees	4000
Total		174322

Date \_\_\_\_\_

Place *Jaysingpur*

*[Signature]*  
**Principal**  
Dr. J.J. Magdum Pharmacy College  
Jaysingpur - 416 101



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. *OPH6483*

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Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

For Kishor R. Joshi & Associates  
Chartered Accountants  
FRN - 129897W

Prepared by: *[Signature]*  
Komal H. Parakh  
(Partner)  
M. No. 145041



Checked by (Chartered Accountant) \_\_\_\_\_